

**MEMORANDUM**

TO Toby Futrell, City Manager
FROM Greg Canally, Budget Officer
DATE June 21, 2007
SUBJECT Public Safety Task Force

This Item on the June 21, 2007 Council Agenda is to approve a resolution adopting the Public Safety Task Force's recommendations related to public safety personnel staffing levels and electronic building mapping systems and directing the City Manager to take appropriate action

Assuming that this mapping system is intended to only include critical buildings city-wide – estimated roughly between 100 and 200 – this item is projected to have a minimum financial impact of between \$1.5 million and \$3 million. Building maps would be made available to public safety personnel through the computer aided dispatch system, which will transmit the mapping information to mobile data computers on vehicles. Funding for this effort is not included in the current year budget, nor was reflected in the City's Financial Forecast for FY 2007-08.